

Greater Lynchburg Transit Company (GLTC)

General Manager: Mr. Michael Carrol  
(434) 847-5311

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lynchburg, VA	
Square Miles	75
Population	98,714
Population Ranking out of 465 UZAs	268
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,846

Service Consumption

Annual Passenger Miles	6,169,834
Annual Unlinked Trips	1,119,463
Average Weekday Unlinked Trips	3,725
Average Saturday Unlinked Trips	2,441
Average Sunday Unlinked Trips	654

Service Supplied

Annual Vehicle Revenue Miles	1,125,848
Annual Vehicle Revenue Hours	73,858
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	29
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$781,222

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$781,222
Local Funds	( 16%)	548,980
State Funds	( 19%)	660,558
Federal Assistance	( 36%)	1,232,746
Other Funds	( 6%)	206,617

Total Operating Funds Expended \$3,430,123

Sources of Capital Funds Expended

Local funds	( 9%)	\$10,303
State Funds	( 11%)	12,201
Federal Assistance	( 80%)	90,019
Other Funds	( 0%)	0

Total Capital Funds Expended \$112,523

Summary of Operating Expenses

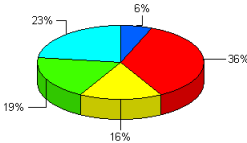
Salary, Wages and Benefits	\$2,238,984
Materials and Supplies	579,384
Purchased Transportation	0
Other Operating Expenses	611,755
Total Operating Expenses	\$3,430,123

Reconciling Cash Expenditures

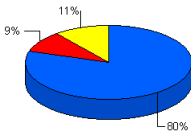
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$24,077	\$4,000	\$59,205	\$25,241	\$112,523
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	20	0	\$24,077	\$4,000	\$59,205	\$25,241	\$112,523

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,280,673	\$760,147	\$112,523	6,089,124	1,026,748	1,106,423	68,798	0.0	25	4.2	17	1.13	47%
Demand Response	\$149,450	\$21,075	\$0	80,710	99,100	13,040	5,060	N/A	4	1.3	3	N/A	33%

Performance Measures

Service Efficiency

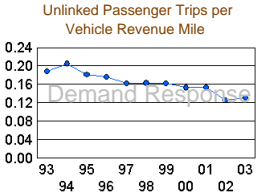
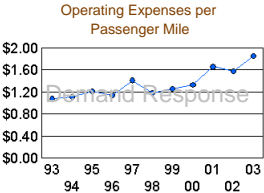
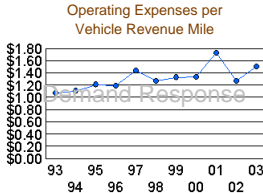
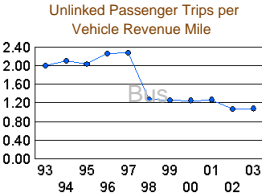
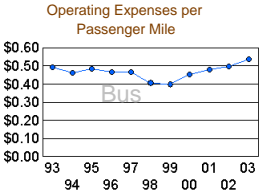
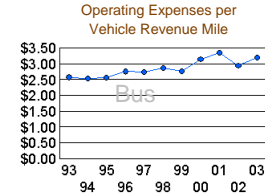
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.20	\$47.69
Demand Response	\$1.51	\$29.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.97
Demand Response	\$1.85	\$11.46

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08	16.08
Demand Response	0.13	2.58



1 Excludes data for purchased transportation reported separately